

Section 1: Costs						
Hospital Name		St. Charles Redmond				
Hospital System		St. Charles Health System				
Reporting Period		Jan. 1, 2015 - Dec. 31, 2015				
Contact Information		Name of Person Completing This Form: Maggie O'Connor		Title: Manager, Community Benefit and Wellness		
		Phone Number: [REDACTED]		Email: [REDACTED]		
		Reviewed By: Jenn Welander		Title: Chief Financial Officer		
Please indicate what type of cost accounting system is being used for this reporting. (Check all that apply and explain.)			Cost accounting system	Cost to Charge Ratio	Other (explain)	
				X	The Medicare shortfall is calculated by using our annual Cost Report combined with a Cost to Charge ratio calculation for Medicare Advantage	
Community Benefit Categories		Column A	Column B	Column C	Column D	Column E
Row	Charity Care and Public Programs	Patient Visits	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	
1	Charity care at cost	3,173	\$1,221,184	\$0	\$1,221,184	
	Unreimbursed costs of public programs:					
2	Medicaid/Managed Medicaid Plans	32,830	\$25,244,133	\$23,442,099	\$1,802,034	
3	Medicare/Managed Medicare Plans	22,349	\$28,832,111	\$24,829,385	\$4,002,726	
4	Other public programs	1,459	\$1,849,199	\$848,806	\$1,000,393	
5	Charity Care and Public Programs Total (sum of lines 1 through 4)	59,811	\$57,146,627	\$49,120,290	\$8,026,337	
6	What percentage of Charity Care dollars granted represented a discount of 100% of charges?	23.3%				
	Other Benefits	Encounters	Total community benefit expense	Direct offsetting revenue	Net community benefit expense (B-C)	Description of Activities
7	Community health improvement services	1,710	\$211,377	\$6,040	\$205,337	Chamberlin Edmonds related expenses, support groups, health education classes, health fairs
8	Research	n/a	\$0	\$0	\$0	
9	Health professions education	n/a	\$83,284	\$0	\$83,284	Coordination of student provider hours nursing student rotation coordination
10	Subsidized health services	n/a	\$0	\$0	\$0	
11	Cash and in-kind contributions to other community groups	n/a	\$316,126	\$1,201	\$314,925	Funding of Boys and Girls Club of Redmond/Terrebonne, K DS Center, Mt. Star Relief Nursery, Redmond Area Park and Recreation District
12	Community building activities	n/a	\$22,664	\$0	\$22,664	Workforce development, high school job shadowing program
13	Community benefit operations	n/a	\$28,037	\$0	\$28,037	Community Benefit department staff and expenses
14	Other Benefits Totals (sum of lines 7 through 13)	1,710	\$661,488	\$7,241	\$654,247	
15	Community Benefits Totals (line 5 plus line 14)	61,521	\$57,808,115	\$49,127,531	\$8,680,584	